



Town of Berlin Budget Schedule for FY 2025

Date	Topic	Public Comment Information
February 12 th 7:00 PM Mayor & Council Meeting	Financial Highlights General Fund and Enterprise Funds Six Months Budgeted vs Actual FY 2025	
March 22 nd 8:30 AM to 3 PM	Staff Meeting to discuss General Fund FY 2025 Budget General Fund Revenues. Departments discuss operating budgets and capital projects.	Mayor, Town Administrator, Department Heads
March 25 th 8:30 AM to 3 PM	Staff Meeting to discuss Utility Fund FY 2025 Budget Utility Funds Revenues. Departments discuss operating budgets and capital projects.	Mayor, Town Administrator, Department Heads
April 2 nd 5:00 PM Work Session	General Fund Budget Work Session: Town Departments, Fire Company, and Fire Company EMS	Work sessions are designed for the Mayor and Council to meet with department heads, the fire company, and EMS. No comments from the public will be taken.
April 8 th 7:00 PM Mayor & Council Meeting	Introduction/First Reading of the Tax Rate and Constant Yield Rate by Council (Ordinance 2024-xx)	No action is required by the Council.
April 15 th 5:00 PM Work Session	Utilities Fund Budget Work Session: Electric, Water, Wastewater, Stormwater Funds	Work sessions are designed for the Mayor and Council to meet with department heads. No comments from the public will be taken.
April 22 nd 7:00 PM Mayor & Council Meeting	Public Hearing on the Tax Rate Adoption and Constant Yield Rate by the Council (Ordinance 2024-xx)	Opportunity for public input. Action needed by Council.
May 13 th 7:00 PM Mayor & Council Meeting	Introduction/First Reading of the Budget (Ordinance 2024-xx)	No action is required by Council
May 28 th 7:00 PM Mayor & Council Meeting	Public Hearing on the Budget and Adoption by the Council (Ordinance 2024-xx)	Public comment accepted. Action needed by Council.

The Town of Berlin values our citizens' input during the budgeting process. If you have any questions, contact Town Hall, the Mayor's office, or your Councilmember.

Town Hall: 410-641-2770

Mayor's Office: 410-641-3853