



## Town of Berlin Budget Schedule for FY 2027

Date	Topic	Public Comment Information
April 9 <sup>th</sup> 8:30 AM to 12:30 PM	Staff Meeting to discuss General Fund FY 2027 Budget General Fund Revenues. Departments discuss operating budgets and capital projects.	Mayor, Town Administrator, Department Heads
April 9 <sup>th</sup> 1:00 PM to 4:30 PM	Staff Meeting to discuss Utility Fund FY 2027 Budget Utility Funds Revenues. Departments discuss operating budgets and capital projects.	Mayor, Town Administrator, Department Heads
April 13 <sup>th</sup> 6:00 PM Mayor & Council Meeting	Financial Highlights General Fund and Enterprise Funds Budgeted vs Actual FY 2026	
April 20 <sup>th</sup> 5:00 PM Work Session	General Fund Budget Work Session: Town Departments, Fire Company, and Fire Company EMS	Work sessions are designed for the Mayor and Council to meet with department heads, the fire company, and EMS. No comments from the public will be taken.
April 27 <sup>th</sup> 6:00 PM Mayor & Council Meeting	Introduction/First Reading of the Tax Rate and Constant Yield Rate by Council (Ordinance 2026-xx)	No action is required by the Council.
May 4 <sup>th</sup> 5:00 PM Work Session	Utilities Fund Budget Work Session: Electric, Water, Wastewater, Stormwater Funds	Work sessions are designed for the Mayor and Council to meet with department heads. No comments from the public will be taken.
May 11 <sup>th</sup> 6:00 PM Mayor & Council Meeting	Public Hearing on the Tax Rate Adoption and Constant Yield Rate by the Council (Ordinance 2026-xx)	Opportunity for public input. Action needed by Council.
May 26 <sup>th</sup> Tuesday 6:00 PM Mayor & Council Meeting	Introduction/First Reading of the Budget (Ordinance 2026-xx)	No action is required by Council
June 8 <sup>th</sup> 6:00 PM Mayor & Council Meeting	Public Hearing on the Budget and Adoption by the Council (Ordinance 2026-xx)	Opportunity for public input. Action needed by Council.

The Town of Berlin values our citizens' input during the budgeting process. If you have any questions, contact Town Hall, the Mayor's office, or your Councilmember.

**Town Hall: 410-641-2770**

**Mayor's Office: 410-641-3853**