

TOWN OF BERLIN, MARYLAND

ADOPTED BUDGET

FISCAL YEAR 2025-2026



TOWN OF BERLIN, MARYLAND
ADOPTED BUDGET
FISCAL YEAR 2025-2026



Mayor
Zack Tyndall

Vice President
Dean Burrell

Council Members
Jay Knerr
Shaneka Nichols
Jack Orris
Steve Green

Town Attorney
David Gaskill

Town Administrator
Mary Bohlen

Prepared by
Town of Berlin
Finance Department
10 William Street
Berlin, Maryland 21811



ORDINANCE 2025-02

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE TOWN OF BERLIN APPROVING THE FY 2026 BUDGET AS SUBMITTED.

THIS ORDINANCE was introduced and read at a meeting of the Town Council held on the 9th day of June, 2025, and thereafter a statement of the substance of the Ordinance was published as required by law.

A PUBLIC HEARING was held and this Ordinance was adopted this 9th day of June, 2025, by the Mayor and Council of the Town of Berlin, Maryland, by affirmative vote of 5 in favor to 0 opposed, with 0 abstaining, and 0 absent.


Dean Burrell Sr., Vice President of the Council

This Ordinance was approved this 9th day of June, 2025 by the Mayor of the Town of Berlin and is effective at the start of the 2026 Fiscal Year on July 1, 2025.


Zachery Tyndall, Mayor / President of the Council

ATTEST:


Mary Bohlen, Town Administrator



Town of Berlin Budget Schedule for FY 2026

Date	Topic	Public Comment Information
March 13 th 8:30 AM to 12 PM	Staff Meeting to discuss General Fund FY 2026 Budget General Fund Revenues. Departments discuss operating budgets and capital projects.	Mayor, Town Administrator, Department Heads
March 14 th 8:30 AM to 12 PM	Staff Meeting to discuss Utility Fund FY 2026 Budget Utility Funds Revenues. Departments discuss operating budgets and capital projects.	Mayor, Town Administrator, Department Heads
March 24 th 6:00 PM Mayor & Council Meeting	Financial Highlights General Fund and Enterprise Funds Budgeted vs Actual FY 2025	
April 7 th 5:00 PM Work Session	General Fund Budget Work Session: Town Departments, Fire Company, and Fire Company EMS	Work sessions are designed for the Mayor and Council to meet with department heads, the fire company, and EMS. No comments from the public will be taken.
April 21 st 5:00 PM Work Session	Utilities Fund Budget Work Session: Electric, Water, Wastewater, Stormwater Funds	Work sessions are designed for the Mayor and Council to meet with department heads. No comments from the public will be taken.
April 28 th 6:00 PM Mayor & Council Meeting	Introduction/First Reading of the Tax Rate and Constant Yield Rate by Council (Ordinance 2025-xx)	No action is required by the Council.
May 12 th 6:00 PM Mayor & Council Meeting	Public Hearing on the Tax Rate Adoption and Constant Yield Rate by the Council (Ordinance 2025-xx)	Opportunity for public input. Action needed by Council.
May 27 th 6:00 PM Mayor & Council Meeting	Introduction/First Reading of the Budget (Ordinance 2025-xx)	No action is required by Council
June 9 th 6:00 PM Mayor & Council Meeting	Public Hearing on the Budget and Adoption by the Council (Ordinance 2025-xx)	Public comment accepted. Action needed by Council.

The Town of Berlin values our citizens' input during the budgeting process. If you have any questions, contact Town Hall, the Mayor's office, or your Councilmember.

Town Hall: 410-641-2770

Mayor's Office: 410-641-3858



TOWN OF BERLIN, MARYLAND

ADOPTED BUDGET

FISCAL YEAR 2025-2026

Budget Listing

Account Number	Account Name	2025-2026 2025-2026
Fund: 01 - GENERAL FUND		
Department: 4001 - GENERAL FUND REVENUES		
01-4001-3005	REAL PROPERTY	4,922,500.00
01-4001-3015	CORPORATION TAX	185,000.00
01-4001-3020	PUBLIC UTILITIES TAX	117,000.00
01-4001-3021	ROOM TAX	90,000.00
01-4001-3022	ADMISSION TAX	37,000.00
01-4001-3040	STATE INCOME TAX	600,000.00
01-4001-3060	PENALTY AND INTEREST	15,000.00
01-4001-3105	BUILDING PLAN REVIEW	3,500.00
01-4001-3106	BUILDING PERMIT	65,000.00
01-4001-3108	SIGN PERMIT	500.00
01-4001-3109	MISCELLANEOUS PERMIT	6,000.00
01-4001-3113	FRANCHISE FEES	96,000.00
01-4001-3115	BUSINESS LICENSE	125,000.00
01-4001-3208	ARPA GRANT	25,475.00
01-4001-3240	HIGHWAY USER REVENUE	380,000.00
01-4001-3241	MDOT BIKEWAYS GRANT	1,160,878.00
01-4001-3242	STATE POLICE AID	55,000.00
01-4001-3246	MAINSTREET TOURISM	35,000.00
01-4001-3247	SLOT REVENUE	468,000.00
01-4001-3248	FACADE GRANT	50,000.00
01-4001-3270	COUNTY GRANT	550,000.00
01-4001-3300	PARKING FINE	100.00
01-4001-3352	BOARD OF ZONING APPEAL	890.00
01-4001-3353	GRASS CUTTING	500.00
01-4001-3354	WASTE COLLECTION	35,000.00
01-4001-3355	POLICE REPORT FEE	1,000.00
01-4001-3356	FINGERPRINT FEE	10,000.00
01-4001-3357	SPEEDING CAMERA FEE	100,000.00
01-4001-3460	GENERAL OH WATER CONTRIBUTION	64,425.00
01-4001-3461	GENERAL OH SEWER CONTRIBUTION	231,390.00
01-4001-3462	GENERAL OH ELECTRIC CONTRIBUTION	248,835.00
01-4001-3464	ELECTRIC FUND REIMBURSEMENT	9,620.00
01-4001-3465	WATER FUND REIMBURSEMENT	1,155.00
01-4001-3466	SEWER FUND REIMBURSEMENT	3,656.00
01-4001-3467	RECYCLING DISCOUNT	5,000.00
01-4001-3590	IMPACT FEE RESIDENTIAL	20,000.00
01-4001-3591	IMPACT FEE COMMERCIAL	10,000.00
01-4001-3701	INTEREST EARNED	500,000.00
01-4001-3800	MISCELLANEOUS INCOME	10,000.00
01-4001-3805	PARKS AND RECREATION GRANT	231,784.00
01-4001-3810	FUNDRAISING	1,000.00
01-4001-3815	CHRISTMAS PARADE	4,000.00
01-4001-3820	POLICE CPA PROG REVENUE	2,000.00
01-4001-3867	CONTRIBUTION FROM SEWER FUND	230,000.00
01-4001-3868	CONTRIBUTION FROM STORMWATER FUND	30,000.00
01-4001-3871	CONTRIBUTION FROM RESERVE	3,822,682.00
01-4001-3874	BOND LOAN PROCEEDS	2,800,000.00
01-4001-3884	SITE PLAN REVIEW	1,000.00

Account Number	Account Name	2025-2026 2025-2026
01-4001-3888	COUNTY LIQUOR BOARD	25,000.00
Total Department: 4001 - GENERAL FUND REVENUES:		17,385,890.00
Department: 5000 - ELECTED OFFICIALS		
01-5000-4001	SALARIES ELECTED AND APPOINTED	52,505.00
01-5000-4002	SALARIES FULL TIME	57,500.00
01-5000-4500	FICA	8,420.00
01-5000-4505	EMPLOYEE HEALTH INSURANCE	78,000.00
01-5000-4510	RETIREMENT	11,750.00
01-5000-4515	WORKERS' COMPENSATION	670.00
01-5000-4550	HEALTH CLAIMS	25,000.00
01-5000-4555	RETENTION	1,095.00
01-5000-5200	CONTRACTED SERVICES	1,400.00
01-5000-5210	INSURANCE	16,100.00
01-5000-5601	POSTAGE	50.00
01-5000-5615	TRAVEL	4,000.00
01-5000-5616	CELL PHONE	4,780.00
01-5000-5620	DUES AND PUBLICATIONS	700.00
01-5000-5621	EMPLOYEE TRAINING	4,925.00
01-5000-5676	SPECIAL APPROPRIATIONS	1,500.00
01-5000-5700	OFFICE SUPPLIES	5,000.00
01-5000-5720	PRINTING	1,000.00
Total Department: 5000 - ELECTED OFFICIALS:		274,395.00
Department: 5100 - ADMINISTRATION		
01-5100-4002	SALARIES FULL TIME	437,000.00
01-5100-4004	SALARIES OVERTIME	6,000.00
01-5100-4500	FICA	33,900.00
01-5100-4505	EMPLOYEE HEALTH INSURANCE	70,000.00
01-5100-4510	RETIREMENT	54,000.00
01-5100-4515	WORKERS' COMPENSATION	500.00
01-5100-4530	VACATION BUY BACK	7,300.00
01-5100-4550	HEALTH CLAIMS	22,000.00
01-5100-4555	RETENTION	6,975.00
01-5100-5000	PROFESSIONAL SERVICES	32,000.00
01-5100-5200	CONTRACTED SERVICES	48,930.00
01-5100-5210	INSURANCE	7,820.00
01-5100-5220	RENTAL OFFICE EQUIPMENT	1,000.00
01-5100-5257	VEHICLE MAINTENANCE	1,000.00
01-5100-5264	WEBSITE	3,000.00
01-5100-5266	TRANSFER TO RESERVES	260,000.00
01-5100-5268	SLOT CONTRIBUTION TO RESERVES	272,000.00
01-5100-5400	UTILITIES	26,000.00
01-5100-5601	POSTAGE	100.00
01-5100-5607	EMS OPERATING ALLOCATION	484,000.00
01-5100-5608	FIRE OPERATING ALLOCATION	205,000.00
01-5100-5609	FIRE&EMS CAPITAL ALLOCATION	15,000.00
01-5100-5610	TELEPHONE	12,500.00
01-5100-5615	TRAVEL	4,050.00
01-5100-5616	CELL PHONE	11,155.00
01-5100-5620	DUES AND PUBLICATIONS	10,200.00
01-5100-5621	EMPLOYEE TRAINING	10,000.00
01-5100-5622	INFORMATION TECHNOLOGY	54,800.00
01-5100-5630	VEHICLE FUEL	2,000.00
01-5100-5700	OFFICE SUPPLIES	8,462.00
01-5100-5720	PRINTING	100.00
01-5100-5726	ADVERTISING	1,500.00
01-5100-5789	CONTINGENCY	94,785.00

Account Number	Account Name	2025-2026 2025-2026
01-5100-6510	CUST SERVICE REIM GEN FUN	119,888.00
Total Department: 5100 - ADMINISTRATION:		2,322,965.00
Department: 5120 - FINANCE		
01-5120-4002	SALARIES FULL TIME	297,000.00
01-5120-4004	SALARIES OVERTIME	5,000.00
01-5120-4500	FICA	23,200.00
01-5120-4505	EMPLOYEE HEALTH INSURANCE	52,000.00
01-5120-4510	RETIREMENT	37,000.00
01-5120-4515	WORKERS' COMPENSATION	400.00
01-5120-4530	VACATION BUY BACK	1,550.00
01-5120-4550	HEALTH CLAIMS	16,000.00
01-5120-4555	RETENTION	1,980.00
01-5120-5000	PROFESSIONAL SERVICES	60,000.00
01-5120-5200	CONTRACTED SERVICES	1,040.00
01-5120-5210	INSURANCE	2,190.00
01-5120-5615	TRAVEL	10,000.00
01-5120-5616	CELL PHONE	685.00
01-5120-5620	DUES AND PUBLICATIONS	1,190.00
01-5120-5621	EMPLOYEE TRAINING	10,000.00
01-5120-5700	OFFICE SUPPLIES	13,616.00
Total Department: 5120 - FINANCE:		532,851.00
Department: 5125 - CUSTOMER ACCOUNTS		
01-5125-4002	SALARIES FULL TIME	151,000.00
01-5125-4004	SALARIES OVERTIME	3,000.00
01-5125-4500	FICA	11,800.00
01-5125-4505	EMPLOYEE HEALTH INSURANCE	44,000.00
01-5125-4510	RETIREMENT	19,000.00
01-5125-4515	WORKERS' COMPENSATION	300.00
01-5125-4530	VACATION BUY BACK	1,385.00
01-5125-4550	HEALTH CLAIMS	16,000.00
01-5125-4555	RETENTION	1,485.00
01-5125-5200	CONTRACTED SERVICES	91,780.00
01-5125-5210	INSURANCE	3,350.00
01-5125-5220	RENTAL OFFICE EQUIPMENT	19,500.00
01-5125-5601	POSTAGE	32,000.00
01-5125-5615	TRAVEL	3,500.00
01-5125-5616	CELL PHONE	690.00
01-5125-5621	EMPLOYEE TRAINING	4,500.00
01-5125-5622	INFORMATION TECHNOLOGY	66,570.00
01-5125-5700	OFFICE SUPPLIES	35,580.00
01-5125-5720	PRINTING	11,000.00
01-5125-5780	BAD DEBT EXPENSE	3,000.00
01-5125-5785	CREDIT CARD FEE	80,000.00
01-5125-6505	REIMBURSEMENTS	-599,440.00
Total Department: 5125 - CUSTOMER ACCOUNTS:		0.00
Department: 5130 - BUILDING AND GROUNDS		
01-5130-4002	SALARIES FULL TIME	42,540.00
01-5130-4004	SALARIES OVERTIME	3,000.00
01-5130-4500	FICA	3,485.00
01-5130-4505	EMPLOYEE HEALTH INSURANCE	9,000.00
01-5130-4510	RETIREMENT	5,420.00
01-5130-4515	WORKERS' COMPENSATION	2,900.00
01-5130-4550	HEALTH CLAIMS	3,300.00
01-5130-4555	RETENTION	495.00
01-5130-5200	CONTRACTED SERVICES	10,760.00
01-5130-5210	INSURANCE	1,150.00
01-5130-5250	BUILDING MAINTENANCE	14,500.00

Budget Listing

For Fiscal: 2025-2026 Period Ending: 06/30/2026

Account Number	Account Name	2025-2026 2025-2026
01-5130-5251	EQUIPMENT MAINTENANCE	1,000.00
01-5130-5255	CAPITAL OUTLAY EQUIPMENT	4,074,960.00
01-5130-5257	VEHICLE MAINTENANCE	1,000.00
01-5130-5616	CELL PHONE	685.00
01-5130-5621	EMPLOYEE TRAINING	500.00
01-5130-5630	VEHICLE FUEL	2,500.00
01-5130-5700	OFFICE SUPPLIES	1,500.00
01-5130-5730	SUPPLIES AND OPERATIONS	10,000.00
Total Department: 5130 - BUILDING AND GROUNDS:		4,188,695.00
Department: 5200 - POLICE		
01-5200-4002	SALARIES FULL TIME	1,356,700.00
01-5200-4003	SALARIES PART TIME AND TEMPORAL	21,650.00
01-5200-4004	SALARIES OVERTIME	153,500.00
01-5200-4500	FICA	117,190.00
01-5200-4505	EMPLOYEE HEALTH INSURANCE	210,000.00
01-5200-4510	RETIREMENT	432,200.00
01-5200-4515	WORKERS' COMPENSATION	73,500.00
01-5200-4530	VACATION BUY BACK	16,500.00
01-5200-4550	HEALTH CLAIMS	74,000.00
01-5200-4555	RETENTION	9,095.00
01-5200-5000	PROFESSIONAL SERVICES	600.00
01-5200-5200	CONTRACTED SERVICES	88,773.00
01-5200-5210	INSURANCE	25,300.00
01-5200-5220	RENTAL OFFICE EQUIPMENT	3,000.00
01-5200-5250	BUILDING MAINTENANCE	16,600.00
01-5200-5251	EQUIPMENT MAINTENANCE	500.00
01-5200-5255	CAPITAL OUTLAY EQUIPMENT	100,000.00
01-5200-5257	VEHICLE MAINTENANCE	22,500.00
01-5200-5400	UTILITIES	16,404.00
01-5200-5601	POSTAGE	200.00
01-5200-5610	TELEPHONE	7,200.00
01-5200-5615	TRAVEL	3,000.00
01-5200-5616	CELL PHONE	9,804.00
01-5200-5620	DUES AND PUBLICATIONS	2,550.00
01-5200-5621	EMPLOYEE TRAINING	23,500.00
01-5200-5622	INFORMATION TECHNOLOGY	19,110.00
01-5200-5626	FINGERPRINT EXPENSE	7,000.00
01-5200-5630	VEHICLE FUEL	63,000.00
01-5200-5647	CLOTHING PURCHASE	7,000.00
01-5200-5648	LAUNDRY AND DRYCLEANING	1,500.00
01-5200-5700	OFFICE SUPPLIES	3,000.00
01-5200-5726	ADVERTISING	500.00
01-5200-5730	SUPPLIES AND OPERATIONS	23,000.00
Total Department: 5200 - POLICE:		2,908,376.00
Department: 5300 - PUBLIC WORKS		
01-5300-4002	SALARIES FULL TIME	104,940.00
01-5300-4500	FICA	8,030.00
01-5300-4505	EMPLOYEE HEALTH INSURANCE	9,000.00
01-5300-4510	RETIREMENT	12,910.00
01-5300-4515	WORKERS' COMPENSATION	2,900.00
01-5300-4530	VACATION BUY BACK	2,420.00
01-5300-4550	HEALTH CLAIMS	3,300.00
01-5300-4555	RETENTION	505.00
01-5300-5200	CONTRACTED SERVICES	12,610.00
01-5300-5210	INSURANCE	3,700.00
01-5300-5220	RENTAL OFFICE EQUIPMENT	2,500.00
01-5300-5255	CAPITAL OUTLAY EQUIPMENT	2,800,000.00

Budget Listing

For Fiscal: 2025-2026 Period Ending: 06/30/2026

Account Number	Account Name	2025-2026 2025-2026
01-5300-5257	VEHICLE MAINTENANCE	3,500.00
01-5300-5400	UTILITIES	9,500.00
01-5300-5601	POSTAGE	100.00
01-5300-5610	TELEPHONE	8,000.00
01-5300-5615	TRAVEL	2,000.00
01-5300-5616	CELL PHONE	6,850.00
01-5300-5620	DUES AND PUBLICATIONS	3,495.00
01-5300-5621	EMPLOYEE TRAINING	8,500.00
01-5300-5630	VEHICLE FUEL	8,000.00
01-5300-5700	OFFICE SUPPLIES	3,200.00
01-5300-5726	ADVERTISING	1,000.00
01-5300-5730	SUPPLIES AND OPERATIONS	7,000.00
01-5300-5740	SAFETY SUPPLIES AND MATERIALS	3,900.00
Total Department: 5300 - PUBLIC WORKS:		3,027,860.00
Department: 5310 - SANITATION		
01-5310-4002	SALARIES FULL TIME	151,550.00
01-5310-4004	SALARIES OVERTIME	11,000.00
01-5310-4500	FICA	12,450.00
01-5310-4505	EMPLOYEE HEALTH INSURANCE	50,000.00
01-5310-4510	RETIREMENT	19,150.00
01-5310-4515	WORKERS' COMPENSATION	9,000.00
01-5310-4530	VACATION BUY BACK	1,200.00
01-5310-4550	HEALTH CLAIMS	16,000.00
01-5310-4555	RETENTION	1,485.00
01-5310-5200	CONTRACTED SERVICES	176,320.00
01-5310-5210	INSURANCE	7,050.00
01-5310-5251	EQUIPMENT MAINTENANCE	14,000.00
01-5310-5255	CAPITAL OUTLAY EQUIPMENT	16,000.00
01-5310-5257	VEHICLE MAINTENANCE	19,000.00
01-5310-5630	VEHICLE FUEL	28,400.00
01-5310-5730	SUPPLIES AND OPERATIONS	10,000.00
Total Department: 5310 - SANITATION:		542,605.00
Department: 5320 - STREETS		
01-5320-4002	SALARIES FULL TIME	307,420.00
01-5320-4003	SALARIES PART TIME AND TEMPORAL	20,000.00
01-5320-4004	SALARIES OVERTIME	13,000.00
01-5320-4500	FICA	26,100.00
01-5320-4505	EMPLOYEE HEALTH INSURANCE	65,000.00
01-5320-4510	RETIREMENT	40,000.00
01-5320-4515	WORKERS' COMPENSATION	15,000.00
01-5320-4530	VACATION BUY BACK	2,500.00
01-5320-4550	HEALTH CLAIMS	23,000.00
01-5320-4555	RETENTION	2,535.00
01-5320-5000	PROFESSIONAL SERVICES	75,475.00
01-5320-5200	CONTRACTED SERVICES	12,540.00
01-5320-5210	INSURANCE	2,100.00
01-5320-5251	EQUIPMENT MAINTENANCE	12,000.00
01-5320-5252	STREET REPAIR	24,800.00
01-5320-5255	CAPITAL OUTLAY EQUIPMENT	753,000.00
01-5320-5257	VEHICLE MAINTENANCE	12,000.00
01-5320-5258	CAPITAL IMPROVEMTS IMPACT FEES	30,000.00
01-5320-5262	SIDEWALK REPAIR	10,000.00
01-5320-5630	VEHICLE FUEL	21,000.00
01-5320-5665	STREET LIGHTS	72,000.00
01-5320-5730	SUPPLIES AND OPERATIONS	24,000.00
01-5320-5740	SAFETY SUPPLIES AND MATERIALS	2,000.00
Total Department: 5320 - STREETS:		1,565,470.00

Budget Listing

For Fiscal: 2025-2026 Period Ending: 06/30/2026

Account Number	Account Name	2025-2026 2025-2026
Department: 5400 - ECONOMIC DEVELOPMENT		
01-5400-4002	SALARIES FULL TIME	136,000.00
01-5400-4004	SALARIES OVERTIME	5,000.00
01-5400-4500	FICA	10,800.00
01-5400-4505	EMPLOYEE HEALTH INSURANCE	30,000.00
01-5400-4510	RETIREMENT	17,000.00
01-5400-4515	WORKERS' COMPENSATION	1,500.00
01-5400-4530	VACATION BUY BACK	2,040.00
01-5400-4550	HEALTH CLAIMS	13,000.00
01-5400-4555	RETENTION	990.00
01-5400-5200	CONTRACTED SERVICES	26,420.00
01-5400-5210	INSURANCE	1,610.00
01-5400-5220	RENTAL OFFICE EQUIPMENT	2,000.00
01-5400-5257	VEHICLE MAINTENANCE	500.00
01-5400-5400	UTILITIES	4,000.00
01-5400-5610	TELEPHONE	5,000.00
01-5400-5615	TRAVEL	3,000.00
01-5400-5616	CELL PHONE	1,370.00
01-5400-5619	SPONSORSHIPS	3,500.00
01-5400-5620	DUES AND PUBLICATIONS	2,000.00
01-5400-5621	EMPLOYEE TRAINING	2,000.00
01-5400-5627	CHRISTMAS PARADE	3,500.00
01-5400-5630	VEHICLE FUEL	1,000.00
01-5400-5700	OFFICE SUPPLIES	2,000.00
01-5400-5720	PRINTING	8,000.00
01-5400-5726	ADVERTISING	13,000.00
01-5400-5727	MARKETING	9,000.00
01-5400-7510	DHCD GRANT	50,000.00
Total Department: 5400 - ECONOMIC DEVELOPMENT:		354,230.00
Department: 5440 - PLANNING		
01-5440-4002	SALARIES FULL TIME	298,850.00
01-5440-4004	SALARIES OVERTIME	5,000.00
01-5440-4500	FICA	23,250.00
01-5440-4505	EMPLOYEE HEALTH INSURANCE	76,000.00
01-5440-4510	RETIREMENT	37,130.00
01-5440-4515	WORKERS' COMPENSATION	3,100.00
01-5440-4530	VACATION BUY BACK	1,320.00
01-5440-4550	HEALTH CLAIMS	23,000.00
01-5440-4555	RETENTION	1,980.00
01-5440-5000	PROFESSIONAL SERVICES	50,000.00
01-5440-5200	CONTRACTED SERVICES	91,220.00
01-5440-5210	INSURANCE	1,610.00
01-5440-5220	RENTAL OFFICE EQUIPMENT	5,500.00
01-5440-5255	CAPITAL OUTLAY EQUIPMENT	185,000.00
01-5440-5257	VEHICLE MAINTENANCE	500.00
01-5440-5610	TELEPHONE	4,000.00
01-5440-5615	TRAVEL	2,730.00
01-5440-5616	CELL PHONE	2,800.00
01-5440-5620	DUES AND PUBLICATIONS	60.00
01-5440-5621	EMPLOYEE TRAINING	17,058.00
01-5440-5630	VEHICLE FUEL	2,000.00
01-5440-5700	OFFICE SUPPLIES	8,500.00
01-5440-5726	ADVERTISING	1,000.00
Total Department: 5440 - PLANNING:		841,608.00
Department: 5500 - PARKS AND RECREATION		
01-5500-5200	CONTRACTED SERVICES	15,700.00
01-5500-5255	CAPITAL OUTLAY EQUIPMENT	351,000.00

Budget Listing

For Fiscal: 2025-2026 Period Ending: 06/30/2026

Account Number	Account Name	2025-2026
		2025-2026
01-5500-5400	UTILITIES	9,000.00
01-5500-5613	YOUTH PROGRAMS	36,000.00
01-5500-5620	DUES AND PUBLICATIONS	635.00
01-5500-5730	SUPPLIES AND OPERATIONS	25,500.00
Total Department: 5500 - PARKS AND RECREATION:		437,835.00
Department: 5900 - DEBT SERVICE		
01-5900-8000	BOND PRINCIPAL	162,000.00
01-5900-8100	BOND INTEREST	227,000.00
Total Department: 5900 - DEBT SERVICE:		389,000.00
Total Fund: 01 - GENERAL FUND:		0.00

Account Number	Account Name	2025-2026 2025-2026
Fund: 10 - ELECTRIC		
Department: 4010 - ELECTRIC FUND REVENUES		
10-4010-3468	RESIDENTIAL SERVICE	3,781,300.00
10-4010-3469	COMMERCIAL SERVICE	501,400.00
10-4010-3470	GENERAL SERVICE	1,439,100.00
10-4010-3471	STREET LIGHTS	85,700.00
10-4010-3472	LARGE GENERAL SERVICE	470,100.00
10-4010-3480	SERVICE AND MATERIAL	365,000.00
10-4010-3710	INTEREST ON DELINQUENT	35,000.00
10-4010-3800	MISCELLANEOUS INCOME	1,000.00
10-4010-3871	CONTRIBUTION FROM RESERVE	1,131,000.00
10-4010-3874	BOND LOAN PROCEEDS	1,000,000.00
10-4010-3899	NSF HOLDING ACCOUNT	100.00
Total Department: 4010 - ELECTRIC FUND REVENUES:		8,809,700.00
Department: 5600 - ELECTRIC ADMINISTRATION		
10-5600-4002	SALARIES FULL TIME	127,800.00
10-5600-4500	FICA	9,780.00
10-5600-4505	EMPLOYEE HEALTH INSURANCE	13,500.00
10-5600-4510	RETIREMENT	15,700.00
10-5600-4515	WORKERS' COMPENSATION	2,900.00
10-5600-4530	VACATION BUY BACK	2,950.00
10-5600-4550	HEALTH CLAIMS	6,500.00
10-5600-4555	RETENTION	1,505.00
10-5600-5000	PROFESSIONAL SERVICES	300,000.00
10-5600-5200	CONTRACTED SERVICES	2,405.00
10-5600-5210	INSURANCE	3,800.00
10-5600-5257	VEHICLE MAINTENANCE	500.00
10-5600-5610	TELEPHONE	7,100.00
10-5600-5615	TRAVEL	10,000.00
10-5600-5616	CELL PHONE	6,900.00
10-5600-5620	DUES AND PUBLICATIONS	3,800.00
10-5600-5621	EMPLOYEE TRAINING	16,900.00
10-5600-5622	INFORMATION TECHNOLOGY	6,440.00
10-5600-5630	VEHICLE FUEL	1,679.00
10-5600-5700	OFFICE SUPPLIES	5,850.00
10-5600-5726	ADVERTISING	1,000.00
10-5600-5730	SUPPLIES AND OPERATIONS	500.00
10-5600-5740	SAFETY SUPPLIES AND MATERIALS	1,000.00
10-5600-5780	BAD DEBT EXPENSE	1,000.00
10-5600-5791	RAILROAD LICENSES	5,700.00
10-5600-5795	ELECTRIC ASSISTANCE FUND	5,000.00
10-5600-6500	GENERAL OVERHEAD	248,835.00
10-5600-6505	REIMBURSEMENTS	9,620.00
10-5600-6510	CUST SERVICE REIM GEN FUN	239,776.00
10-5600-8000	BOND PRINCIPAL	378,000.00
10-5600-8100	BOND INTEREST	122,000.00
10-5600-8101	INTEREST CUSTOMER DEPOSIT	1,000.00
Total Department: 5600 - ELECTRIC ADMINISTRATION:		1,559,440.00
Department: 5610 - POWER PLANT		
10-5610-4002	SALARIES FULL TIME	150,000.00
10-5610-4003	SALARIES PART TIME AND TEMPORAL	6,600.00
10-5610-4004	SALARIES OVERTIME	3,000.00
10-5610-4500	FICA	12,210.00
10-5610-4505	EMPLOYEE HEALTH INSURANCE	9,000.00
10-5610-4510	RETIREMENT	18,650.00
10-5610-4515	WORKERS' COMPENSATION	5,800.00
10-5610-4530	VACATION BUY BACK	1,860.00

Account Number	Account Name	2025-2026 2025-2026
10-5610-4550	HEALTH CLAIMS	3,300.00
10-5610-4555	RETENTION	1,000.00
10-5610-5200	CONTRACTED SERVICES	73,810.00
10-5610-5210	INSURANCE	21,900.00
10-5610-5250	BUILDING MAINTENANCE	1,000.00
10-5610-5251	EQUIPMENT MAINTENANCE	11,500.00
10-5610-5255	CAPITAL OUTLAY EQUIPMENT	75,000.00
10-5610-5257	VEHICLE MAINTENANCE	500.00
10-5610-5400	UTILITIES	6,900.00
10-5610-5610	TELEPHONE	3,400.00
10-5610-5620	DUES AND PUBLICATIONS	22,000.00
10-5610-5630	VEHICLE FUEL	500.00
10-5610-5631	DIESEL AND NATURAL GAS FUEL	104,165.00
10-5610-5638	LUBE OIL	3,000.00
10-5610-5670	CHEMICALS	4,000.00
10-5610-5730	SUPPLIES AND OPERATIONS	4,500.00
10-5610-5740	SAFETY SUPPLIES AND MATERIALS	1,000.00
10-5610-5796	RPS PURCHASE POWER FEES	278,000.00
10-5610-5797	PURCHASED POWER	3,143,300.00
Total Department: 5610 - POWER PLANT:		3,965,895.00
Department: 5620 - POWER DISTRIBUTION		
10-5620-4002	SALARIES FULL TIME	598,675.00
10-5620-4004	SALARIES OVERTIME	25,400.00
10-5620-4500	FICA	47,745.00
10-5620-4505	EMPLOYEE HEALTH INSURANCE	133,000.00
10-5620-4510	RETIREMENT	74,050.00
10-5620-4515	WORKERS' COMPENSATION	21,000.00
10-5620-4530	VACATION BUY BACK	5,040.00
10-5620-4550	HEALTH CLAIMS	43,000.00
10-5620-4555	RETENTION	3,475.00
10-5620-5200	CONTRACTED SERVICES	79,180.00
10-5620-5210	INSURANCE	9,800.00
10-5620-5221	RENTAL EQUIPMENT	2,000.00
10-5620-5250	BUILDING MAINTENANCE	2,000.00
10-5620-5251	EQUIPMENT MAINTENANCE	7,000.00
10-5620-5255	CAPITAL OUTLAY EQUIPMENT	2,121,000.00
10-5620-5257	VEHICLE MAINTENANCE	15,000.00
10-5620-5400	UTILITIES	4,000.00
10-5620-5630	VEHICLE FUEL	10,000.00
10-5620-5730	SUPPLIES AND OPERATIONS	75,000.00
10-5620-5740	SAFETY SUPPLIES AND MATERIALS	8,000.00
Total Department: 5620 - POWER DISTRIBUTION:		3,284,365.00
Total Fund: 10 - ELECTRIC:		0.00

Account Number	Account Name	2025-2026 2025-2026
Fund: 20 - WATER FUND		
Department: 4020 - WATER FUND REVENUES		
20-4020-3364	SPECIAL CONNECTION FEE	221,250.00
20-4020-3365	WATER CAPITAL SERVICE FEE	134,000.00
20-4020-3475	WATER SERVICE	800,000.00
20-4020-3476	READY TO SERVE	21,000.00
20-4020-3480	SERVICE AND MATERIAL	20,000.00
20-4020-3530	WATER TOWER RENT	68,000.00
20-4020-3701	INTEREST EARNED	24,000.00
20-4020-3710	INTEREST ON DELINQUENT	7,500.00
20-4020-3800	MISCELLANEOUS INCOME	100.00
20-4020-3840	MDE GRANT	2,166,080.00
20-4020-3871	CONTRIBUTION FROM RESERVE	2,246,000.00
20-4020-3899	NSF HOLDING ACCOUNT	50.00
Total Department: 4020 - WATER FUND REVENUES:		5,707,980.00
Department: 5700 - WATER ADMINISTRATION		
20-5700-2920	CONTRIBUTION TO CAPITAL RESERVE	355,250.00
20-5700-4002	SALARIES FULL TIME	133,950.00
20-5700-4004	SALARIES OVERTIME	13,200.00
20-5700-4500	FICA	11,260.00
20-5700-4505	EMPLOYEE HEALTH INSURANCE	4,500.00
20-5700-4510	RETIREMENT	16,700.00
20-5700-4515	WORKERS' COMPENSATION	4,400.00
20-5700-4530	VACATION BUY BACK	3,090.00
20-5700-4550	HEALTH CLAIMS	1,650.00
20-5700-4555	RETENTION	2,242.50
20-5700-5200	CONTRACTED SERVICES	46,147.50
20-5700-5210	INSURANCE	4,300.00
20-5700-5255	CAPITAL OUTLAY EQUIPMENT	95,000.00
20-5700-5257	VEHICLE MAINTENANCE	1,100.00
20-5700-5610	TELEPHONE	2,800.00
20-5700-5615	TRAVEL	1,000.00
20-5700-5616	CELL PHONE	11,700.00
20-5700-5620	DUES AND PUBLICATIONS	1,100.00
20-5700-5621	EMPLOYEE TRAINING	4,000.00
20-5700-5622	INFORMATION TECHNOLOGY	2,370.00
20-5700-5630	VEHICLE FUEL	3,300.00
20-5700-5691	RAILROAD LICENSES	6,500.00
20-5700-5700	OFFICE SUPPLIES	5,720.00
20-5700-5726	ADVERTISING	1,000.00
20-5700-5730	SUPPLIES AND OPERATIONS	2,500.00
20-5700-5740	SAFETY SUPPLIES AND MATERIALS	3,000.00
20-5700-5780	BAD DEBT EXPENSE	100.00
20-5700-5789	CONTINGENCY	3,757.00
20-5700-6500	GENERAL OVERHEAD	64,425.00
20-5700-6505	REIMBURSEMENTS	1,155.00
20-5700-6510	CUST SERVICE REIM GEN FUN	23,978.00
20-5700-8100	BOND INTEREST	50,000.00
Total Department: 5700 - WATER ADMINISTRATION:		881,195.00
Department: 5710 - WATER TREATMENT		
20-5710-4002	SALARIES FULL TIME	49,250.00
20-5710-4003	SALARIES PART TIME AND TEMPORAL	12,800.00
20-5710-4004	SALARIES OVERTIME	4,000.00
20-5710-4500	FICA	5,100.00
20-5710-4505	EMPLOYEE HEALTH INSURANCE	22,000.00
20-5710-4510	RETIREMENT	6,230.00
20-5710-4515	WORKERS' COMPENSATION	2,900.00

Budget Listing

For Fiscal: 2025-2026 Period Ending: 06/30/2026

Account Number	Account Name	2025-2026 2025-2026
20-5710-4550	HEALTH CLAIMS	6,300.00
20-5710-4555	RETENTION	495.00
20-5710-5200	CONTRACTED SERVICES	700.00
20-5710-5210	INSURANCE	1,500.00
20-5710-5250	BUILDING MAINTENANCE	6,000.00
20-5710-5251	EQUIPMENT MAINTENANCE	18,000.00
20-5710-5255	CAPITAL OUTLAY EQUIPMENT	1,208,640.00
20-5710-5257	VEHICLE MAINTENANCE	1,000.00
20-5710-5400	UTILITIES	32,000.00
20-5710-5630	VEHICLE FUEL	2,130.00
20-5710-5670	CHEMICALS	70,000.00
20-5710-5730	SUPPLIES AND OPERATIONS	11,000.00
Total Department: 5710 - WATER TREATMENT:		1,460,045.00
Department: 5720 - WATER DISTRIBUTION		
20-5720-4002	SALARIES FULL TIME	101,000.00
20-5720-4004	SALARIES OVERTIME	7,000.00
20-5720-4500	FICA	8,300.00
20-5720-4505	EMPLOYEE HEALTH INSURANCE	9,000.00
20-5720-4510	RETIREMENT	13,500.00
20-5720-4515	WORKERS' COMPENSATION	5,800.00
20-5720-4550	HEALTH CLAIMS	3,300.00
20-5720-4555	RETENTION	990.00
20-5720-5200	CONTRACTED SERVICES	16,110.00
20-5720-5210	INSURANCE	12,800.00
20-5720-5251	EQUIPMENT MAINTENANCE	5,000.00
20-5720-5252	STREET REPAIR	33,000.00
20-5720-5253	WATER TOWER MAINTENANCE	44,500.00
20-5720-5255	CAPITAL OUTLAY EQUIPMENT	3,058,440.00
20-5720-5257	VEHICLE MAINTENANCE	4,000.00
20-5720-5630	VEHICLE FUEL	3,000.00
20-5720-5650	NON-CAPITAL EQUIPMENT	5,000.00
20-5720-5730	SUPPLIES AND OPERATIONS	20,000.00
20-5720-5790	LAB AND TESTING	16,000.00
Total Department: 5720 - WATER DISTRIBUTION:		3,366,740.00
Total Fund: 20 - WATER FUND:		0.00

Account Number	Account Name	2025-2026 2025-2026
Fund: 24 - SEWER FUND		
Department: 4024 - SEWER FUND REVENUES		
24-4024-3363	HAULER FEE	400,000.00
24-4024-3364	SPECIAL CONNECTION FEE	613,050.00
24-4024-3365	SEWER CAPITAL SERVICE FEE	380,000.00
24-4024-3476	READY TO SERVE	90,000.00
24-4024-3481	SEWER SERVICE	2,300,000.00
24-4024-3501	SPRAY SITE LAND RENT	3,000.00
24-4024-3701	INTEREST EARNED	25,600.00
24-4024-3710	INTEREST ON DELINQUENT	25,000.00
24-4024-3800	MISCELLANEOUS INCOME	100.00
24-4024-3840	MDE GRANT	1,000,000.00
24-4024-3871	CONTRIBUTION FROM RESERVE	2,424,000.00
24-4024-3899	NSF HOLDING ACCOUNT	50.00
Total Department: 4024 - SEWER FUND REVENUES:		7,260,800.00
Department: 5800 - SEWER ADMINISTRATION		
24-5800-2920	CONTRIBUTION TO CAPITAL RESERVE	993,050.00
24-5800-2923	CONTRIBUTION TO GENERAL FUND	230,000.00
24-5800-4002	SALARIES FULL TIME	106,000.00
24-5800-4004	SALARIES OVERTIME	7,200.00
24-5800-4500	FICA	8,700.00
24-5800-4505	EMPLOYEE HEALTH INSURANCE	22,000.00
24-5800-4510	RETIREMENT	13,500.00
24-5800-4515	WORKERS' COMPENSATION	1,600.00
24-5800-4530	VACATION BUY BACK	1,370.00
24-5800-4550	HEALTH CLAIMS	7,900.00
24-5800-4555	RETENTION	2,242.50
24-5800-5200	CONTRACTED SERVICES	22,767.50
24-5800-5210	INSURANCE	5,300.00
24-5800-5257	VEHICLE MAINTENANCE	1,500.00
24-5800-5610	TELEPHONE	6,000.00
24-5800-5615	TRAVEL	1,000.00
24-5800-5616	CELL PHONE	6,700.00
24-5800-5620	DUES AND PUBLICATIONS	6,300.00
24-5800-5621	EMPLOYEE TRAINING	4,000.00
24-5800-5622	INFORMATION TECHNOLOGY	1,500.00
24-5800-5630	VEHICLE FUEL	2,870.00
24-5800-5691	RAILROAD LICENSES	6,700.00
24-5800-5700	OFFICE SUPPLIES	1,000.00
24-5800-5726	ADVERTISING	1,000.00
24-5800-5730	SUPPLIES AND OPERATIONS	5,000.00
24-5800-5740	SAFETY SUPPLIES AND MATERIALS	6,500.00
24-5800-5780	BAD DEBT EXPENSE	500.00
24-5800-6500	GENERAL OVERHEAD	231,390.00
24-5800-6505	REIMBURSEMENTS	3,656.00
24-5800-6510	CUST SERVICE REIM GEN FUN	209,804.00
24-5800-8000	BOND PRINCIPAL	323,000.00
24-5800-8100	BOND INTEREST	145,500.00
Total Department: 5800 - SEWER ADMINISTRATION:		2,385,550.00
Department: 5810 - COLLECTION SYSTEM		
24-5810-4002	SALARIES FULL TIME	101,000.00
24-5810-4004	SALARIES OVERTIME	7,000.00
24-5810-4500	FICA	8,300.00
24-5810-4505	EMPLOYEE HEALTH INSURANCE	9,000.00
24-5810-4510	RETIREMENT	13,500.00
24-5810-4515	WORKERS' COMPENSATION	5,800.00
24-5810-4550	HEALTH CLAIMS	3,300.00

Budget Listing

For Fiscal: 2025-2026 Period Ending: 06/30/2026

Account Number	Account Name	2025-2026 2025-2026
24-5810-4555	RETENTION	990.00
24-5810-5200	CONTRACTED SERVICES	5,910.00
24-5810-5210	INSURANCE	5,200.00
24-5810-5251	EQUIPMENT MAINTENANCE	19,000.00
24-5810-5252	STREET REPAIR	15,000.00
24-5810-5255	CAPITAL OUTLAY EQUIPMENT	3,045,000.00
24-5810-5257	VEHICLE MAINTENANCE	7,000.00
24-5810-5400	UTILITIES	14,000.00
24-5810-5630	VEHICLE FUEL	5,000.00
24-5810-5730	SUPPLIES AND OPERATIONS	12,000.00
Total Department: 5810 - COLLECTION SYSTEM:		3,277,000.00
Department: 5820 - TREATMENT PLANT		
24-5820-4002	SALARIES FULL TIME	265,250.00
24-5820-4004	SALARIES OVERTIME	11,000.00
24-5820-4500	FICA	21,150.00
24-5820-4505	EMPLOYEE HEALTH INSURANCE	59,650.00
24-5820-4510	RETIREMENT	33,100.00
24-5820-4515	WORKERS' COMPENSATION	11,500.00
24-5820-4530	VACATION BUY BACK	3,550.00
24-5820-4550	HEALTH CLAIMS	19,000.00
24-5820-4555	RETENTION	1,980.00
24-5820-5200	CONTRACTED SERVICES	1,760.00
24-5820-5210	INSURANCE	13,200.00
24-5820-5250	BUILDING MAINTENANCE	3,000.00
24-5820-5251	EQUIPMENT MAINTENANCE	46,000.00
24-5820-5255	CAPITAL OUTLAY EQUIPMENT	80,500.00
24-5820-5257	VEHICLE MAINTENANCE	3,500.00
24-5820-5400	UTILITIES	200,000.00
24-5820-5630	VEHICLE FUEL	5,000.00
24-5820-5631	DIESEL FUEL	4,500.00
24-5820-5670	CHEMICALS	60,000.00
24-5820-5730	SUPPLIES AND OPERATIONS	28,000.00
24-5820-5790	LAB AND TESTING	95,000.00
24-5820-5799	LANDFILL CHARGES	20,000.00
Total Department: 5820 - TREATMENT PLANT:		986,640.00
Department: 5830 - SPRAY SITE		
24-5830-4002	SALARIES FULL TIME	244,000.00
24-5830-4003	SALARIES PART TIME AND TEMPORAL	6,400.00
24-5830-4004	SALARIES OVERTIME	5,000.00
24-5830-4500	FICA	19,550.00
24-5830-4505	EMPLOYEE HEALTH INSURANCE	53,000.00
24-5830-4510	RETIREMENT	30,600.00
24-5830-4515	WORKERS' COMPENSATION	11,500.00
24-5830-4530	VACATION BUY BACK	3,020.00
24-5830-4550	HEALTH CLAIMS	16,000.00
24-5830-4555	RETENTION	1,990.00
24-5830-5200	CONTRACTED SERVICES	6,400.00
24-5830-5210	INSURANCE	13,150.00
24-5830-5250	BUILDING MAINTENANCE	1,500.00
24-5830-5251	EQUIPMENT MAINTENANCE	15,000.00
24-5830-5255	CAPITAL OUTLAY EQUIPMENT	90,000.00
24-5830-5257	VEHICLE MAINTENANCE	2,500.00
24-5830-5400	UTILITIES	55,000.00
24-5830-5610	TELEPHONE	1,000.00
24-5830-5630	VEHICLE FUEL	4,000.00
24-5830-5631	DIESEL FUEL	4,000.00
24-5830-5650	NON-CAPITAL EQUIPMENT	6,000.00

Budget Listing**For Fiscal: 2025-2026 Period Ending: 06/30/2026**

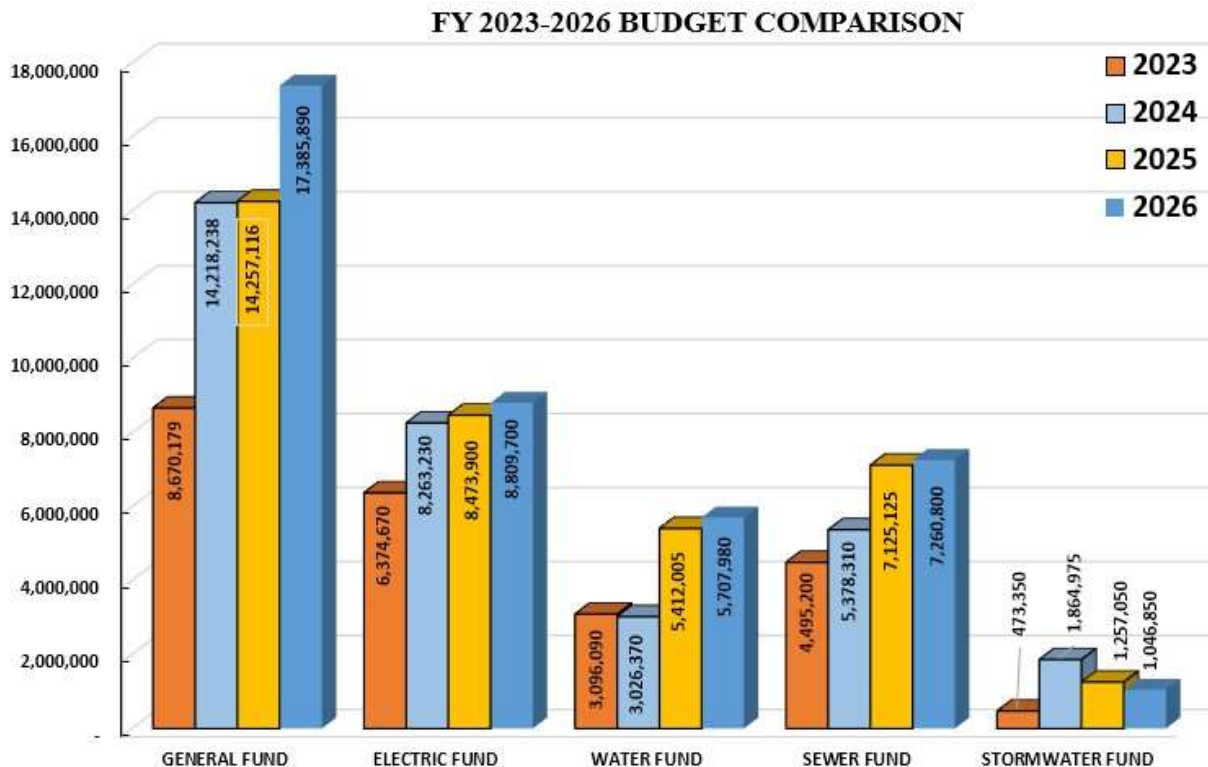
Account Number	Account Name	2025-2026
		2025-2026
24-5830-5730	SUPPLIES AND OPERATIONS	7,000.00
24-5830-5790	LAB AND TESTING	15,000.00
Total Department: 5830 - SPRAY SITE:		611,610.00
Total Fund: 24 - SEWER FUND:		0.00

Account Number	Account Name	2025-2026 2025-2026
Fund: 30 - STORMWATER		
Department: 4030 - STORMWATER FUND REVENUES		
30-4030-3060	PENALTY AND INTEREST	500.00
30-4030-3230	DNR GRANT	571,100.00
30-4030-3360	RESIDENTIAL SW FEE	161,000.00
30-4030-3361	NON RESIDENTIAL SW FEE	148,000.00
30-4030-3367	STORMWATER REVIEW FEE	5,000.00
30-4030-3710	INTEREST ON DELINQUENT	1,200.00
30-4030-3872	CDBG GRANT	160,000.00
30-4030-3899	NSF HOLDING ACCOUNT	50.00
Total Department: 4030 - STORMWATER FUND REVENUES:		1,046,850.00
Department: 5030 - STORMWATER		
30-5030-2923	CONTRIBUTION TO GENERAL FUND	30,000.00
30-5030-4002	SALARIES FULL TIME	92,900.00
30-5030-4004	SALARIES OVERTIME	2,000.00
30-5030-4500	FICA	7,260.00
30-5030-4505	EMPLOYEE HEALTH INSURANCE	17,000.00
30-5030-4510	RETIREMENT	11,800.00
30-5030-4515	WORKERS' COMPENSATION	5,800.00
30-5030-4530	VACATION BUY BACK	1,200.00
30-5030-4550	HEALTH CLAIMS	6,300.00
30-5030-4555	RETENTION	1,520.00
30-5030-5000	PROFESSIONAL SERVICES	15,000.00
30-5030-5200	CONTRACTED SERVICES	880.00
30-5030-5210	INSURANCE	2,300.00
30-5030-5256	CAPITAL IMPROVEMENTS	829,150.00
30-5030-5257	VEHICLE MAINTENANCE	200.00
30-5030-5620	DUES AND PUBLICATIONS	1,100.00
30-5030-5621	EMPLOYEE TRAINING	275.00
30-5030-5630	VEHICLE FUEL	2,465.00
30-5030-5633	COUNTY DRAINAGE TAX DITCH	752.00
30-5030-5678	STORMWATER REVIEW EXPENSES	5,000.00
30-5030-5730	SUPPLIES AND OPERATIONS	4,000.00
30-5030-5740	SAFETY SUPPLIES AND MATERIALS	500.00
30-5030-5789	CONTINGENCY	3,454.00
30-5030-6510	CUST SERVICE REIM GEN FUN	5,994.00
Total Department: 5030 - STORMWATER:		1,046,850.00
Total Fund: 30 - STORMWATER:		0.00
Report Total:		0.00

TOWN OF BERLIN, MARYLAND
ADOPTED BUDGET
FISCAL YEAR 2025-2026



BUDGET COMPARISON	2023	2024	2025	2026
GENERAL FUND				
TOTAL REVENUES	8,670,179	14,218,238	14,257,116	17,385,890
ELECTRIC FUND				
TOTAL REVENUES	6,374,670	8,263,230	8,473,900	8,809,700
WATER FUND				
TOTAL REVENUES	3,096,090	3,026,370	5,412,005	5,707,980
SEWER FUND				
TOTAL REVENUES	4,495,200	5,378,310	7,125,125	7,260,800
STORMWATER FUND				
TOTAL REVENUES	473,350	1,864,975	1,257,050	1,046,850



TOWN OF BERLIN, MARYLAND

ADOPTED BUDGET

FISCAL YEAR 2025-2026



TAX RATES FISCAL YEAR 2026

REAL PROPERTY TAX

The Town of Berlin real property tax is a local tax on the value of real estate. The property owner receives a property tax bill each year. The property tax bills for the Town of Berlin residents are issued by Worcester County. The amount of the tax bill is determined by (1) the assessment and (2) the property tax rate.

The assessments are based on the fair market value of the property and are issued by the Department of Assessments and Taxation, State of Maryland. Properties are reassessed once every three years.

The Town of Berlin has adopted:

Residential / Commercial Real Property Tax Rate: **\$0.8275 per \$100 of assessed value.**

BUSINESS PERSONAL PROPERTY TAX

Business personal property tax is levied upon the assessed value of all furniture, fixtures, equipment, machinery, inventory, and any other property not classified as real property of a business.

Business Personal Property Tax Rate: **\$1.70 per \$100 of the assessed valuation.**

RESIDENTIAL AND COMMERCIAL TAX RATES										
Location	7/1/2021 - 6/30/22		7/1/2022 - 6/30/23		7/1/2023 - 6/30/24		7/1/2024 - 6/30/25		7/1/2025 - 6/30/26	
	Residential, Commercial RE Tax Rate /\$100	Commercial Personal Property Tax/\$100	Residential, Commercial RE Tax Rate /\$100	Commercial Personal Property Tax/\$100	Residential, Commercial RE Tax Rate /\$100	Commercial Personal Property Tax/\$100	Residential, Commercial RE Tax Rate /\$100	Commercial Personal Property Tax/\$100	Residential, Commercial RE Tax Rate /\$100	Commercial Personal Property Tax/\$100
Town of Berlin	0.8150	1.70	0.8150	1.70	0.8275	1.70	0.8275	1.70	0.8275	1.70